

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code : 16 008 0300005

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	44,213,227.45	44,213,227.45	100 %	32,489,474.32	73 %	30,905,593.47	70 %	95 %
Professional Regulation Commission	44,213,227.45	44,213,227.45	100 %	32,489,474.32	73 %	30,905,593.47	70 %	95 %
Regional Office - V	44,213,227.45	44,213,227.45	100 %	32,489,474.32	73 %	30,905,593.47	70 %	95 %
Accounts Payable	187,813.41	187,813.41	100 %	187,813.41	100 %	187,813.41	100 %	100 %
PS	22,044.63	22,044.63	100 %	22,044.63	100 %	22,044.63	100 %	100 %
MOOE	165,768.78	165,768.78	100 %	165,768.78	100 %	165,768.78	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	38,454,000.00	38,454,000.00	100 %	28,257,816.79	73 %	26,697,935.94	69 %	94 %
PS	22,654,000.00	22,654,000.00	100 %	20,757,828.16	92 %	20,593,372.26	91 %	99 %
MOOE	15,800,000.00	15,800,000.00	100 %	7,499,988.63	47 %	6,104,563.68	39 %	81 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,571,414.04	5,571,414.04	100 %	4,043,844.12	73 %	4,019,844.12	72 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,571,414.04	5,571,414.04	100 %	4,043,844.12	73 %	4,019,844.12	72 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

JONABELLE KYM C. ALACAR

Budget Officer III

Date: 2021-12-15 09:59:57

Certified Correct:

GERALDINE M. IBO

Accountant III

Date: 2021-12-15 09:59:57

Recommending Approval:

JHANNELYN A. GRATIL

OIC, Finance and Administrative Division

Date: 2021-12-15 11:14:33

Approved By:

SHARON B. LO

Director

Date: 2021-12-15 13:05:26